

GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS

FY 2000-01 VERSUS FY 2001-02

(Figures Include Reductions Implemented in Executive Order 2001-9)

DEPARTMENT	FY 2000-01 Year-To-Date Appropriations	FY 2001-02 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture	\$51,594,600	\$41,396,000	(\$10,198,600)	(19.8)
Attorney General	35,271,000	35,475,300	204,300	0.6
Capital Outlay	292,479,700	315,866,700	23,387,000	8.0
Career Development	30,331,400	34,602,700	4,271,300	14.1
Civil Rights	14,266,900	14,333,000	66,100	0.5
Civil Service	12,373,900	10,656,340	(1,717,560)	(13.9)
Community Colleges	315,011,719	319,596,319	4,584,600	1.5
Community Health	2,673,556,200	2,560,657,800	(112,898,400)	(4.2)
Consumer and Industry Services	83,343,500	37,896,700	(45,446,800)	(54.5)
Corrections	1,619,600,500	1,599,453,900	(20,146,600)	(1.2)
Education	35,155,300	32,400,800	(2,754,500)	(7.8)
Environmental Quality (Operations)	99,406,600	83,613,700	(15,792,900)	(15.9)
Environmental Quality (CMI Bond)	0	0	0	0.0
Executive	5,651,200	5,480,900	(170,300)	(3.0)
Family Independence Agency	1,216,438,300	1,155,780,800	(60,657,500)	(5.0)
Higher Education	1,785,850,608	1,812,668,516	26,817,908	1.5
History, Arts and Libraries	0	64,609,100	64,609,100	100.0
Judiciary	170,316,800	175,223,900	4,907,100	2.9
* Legislative Auditor General	13,183,500	0	(13,183,500)	(100.0)
Legislature	104,978,900	122,359,200	17,380,300	16.6
** Library of Michigan	35,197,400	0	(35,197,400)	(100.0)
Management & Budget	56,026,000	43,868,200	(12,157,800)	(21.7)
Military and Veteran Affairs	41,647,700	40,039,475	(1,608,225)	(3.9)
Natural Resources (Operations)	53,678,800	45,313,100	(8,365,700)	(15.6)
Natural Resources (CMI Bond)	0	0	0	0.0
Natural Resources Trust Fund	0	0	0	0.0
School Aid	385,613,500	198,413,500	(187,200,000)	(48.5)
State	66,804,600	17,718,700	(49,085,900)	(73.5)
State Police	321,355,600	292,620,000	(28,735,600)	(8.9)
Strategic Fund Agency	65,274,900	60,156,200	(5,118,700)	(7.8)
Transportation	0	0	0	0.0
Treasury (Debt Service)	90,870,500	105,295,000	14,424,500	15.9
Treasury (Operations)	69,103,000	51,991,000	(17,112,000)	(24.8)
Treasury (Revenue Sharing)	0	0	0	0.0
TOTAL APPROPRIATIONS	\$9,744,382,627	\$9,277,486,850	(\$466,895,777)	(4.8)

* The appropriation for the Legislative Auditor General is transferred to a line item under the Legislature.

** The appropriation for the Library of Michigan is transferred to a line item in the Department of History, Arts and Libraries.

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